



Appendices

A-1 Agency Budget Submittal Dates

Agencies must submit their entire operating budget requests – **both paper copies and electronic data submittal** – on the date noted below. Please do not expect an exemption from these submittal dates, since delays significantly affect the time available for OFM analysis.

August 18

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| 075 | Governor |
| 080 | Lieutenant Governor |
| 085 | Secretary of State |
| 095 | State Auditor |
| 100 | Attorney General |
| 101 | Caseload Forecast Council |
| 102 | Department of Financial Institutions |
| 104 | Economic and Revenue Forecast Council |
| 110 | Office of Administrative Hearings |
| 111 | Department of Personnel |
| 116 | Washington State Lottery |
| 118 | Commission on Hispanic Affairs |
| 126 | State Investment Board |
| 130 | State Printer |
| 140 | Department of Revenue |
| 144 | Municipal Research Council |
| 150 | Department of General Administration |
| 155 | Department of Information Services |
| 160 | Insurance Commissioner |
| 165 | Board of Accountancy |
| 167 | Forensic Investigations Council |
| 195 | Liquor Control Board |
| 205 | Board of Pilotage Commissioners |
| 220 | Board for Volunteer Firefighters |
| 315 | Department of Services for the Blind |
| 325 | Sentencing Guidelines Commission |
| 351 | Washington State School for the Blind |
| 353 | Washington State School for the Deaf |
| 355 | Department of Archeology and Historic Preservation |
| 377 | Spokane Intercollegiate Research and Technology Institute |
| 387 | Arts Commission |
| 390 | Washington State Historical Society |
| 395 | Eastern Washington State Historical Society |
| 408 | Marine Employees' Commission |
| 460 | Columbia River Gorge Commission |
| 462 | Pollution Liability Insurance Program |
| 468 | Environmental Hearings Office |
| 476 | Growth Management Hearings Office |
| 550 | Washington State Convention and Trade Center |

August 18 (Due date for Local Fund Statements)

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| 106 | Washington Economic Development Finance Authority |
| 148 | Housing Finance Commission |
| 346 | Higher Education Facility Authority |
| 356 | Life Sciences Discovery Fund Authority |
| 412 | Washington Materials Management and Financing Authority |
| 500 | Apple Advertising Commission |
| 501 | Alfalfa Seed Commission |
| 502 | Beef Commission |
| 503 | Blueberry Commission |
| 505 | Bulb Commission |
| 506 | Asparagus Commission |
| 507 | Cranberry Commission |
| 508 | Canola and Rapeseed Commission |
| 510 | Dairy Products Commission |
| 512 | Dry Pea and Lentil Commission |
| 513 | Farmed Salmon Commission |
| 514 | Egg Commission |
| 515 | Fruit Commission |
| 520 | Fryer Commission |
| 521 | Hardwoods Commission |
| 522 | Hop Commission |
| 524 | Puget Sound Gillnet Salmon Commission |
| 525 | Potato Commission |
| 526 | Strawberry Commission |
| 527 | Barley Commission |
| 528 | Mint Commission |
| 529 | Red Raspberry Commission |
| 530 | Seed Potato Commission |
| 532 | Turf Grass Seed Commission |
| 533 | Tree Fruit Research Commission |
| 534 | Wine Commission |
| 535 | Wheat Commission |
| 599 | Health Care Facilities Authority |

September 1

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| 001 | State Revenues for Distribution |
| 005 | Federal Revenues for Distribution |
| 010 | Bond Retirement and Interest |
| 076 | Special Appropriations to the Governor |
| 082 | Public Disclosure Commission |
| 086 | Governor's Office of Indian Affairs |
| 087 | Commission on Asian Pacific American Affairs |
| 090 | State Treasurer |
| 099 | Citizens' Commission on Salaries for Elected Officials |
| 103 | Department of Community, Trade, and Economic Development |
| 105 | Office of Financial Management |
| 107 | Health Care Authority |
| 117 | Gambling Commission |
| 119 | Commission on African-American Affairs |
| 120 | Human Rights Commission |
| 124 | Department of Retirement Systems |
| 142 | Tax Appeals Board |

September 1

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| 147 | Office of Minority and Women's Business Enterprises |
| 185 | Horse Racing Commission |
| 215 | Utilities and Transportation Commission |
| 225 | Washington State Patrol |
| 227 | Criminal Justice Training Commission |
| 228 | Traffic Safety Commission |
| 235 | Department of Labor and Industries |
| 240 | Department of Licensing |
| 245 | Military Department |
| 250 | Indeterminate Sentence Review Board |
| 275 | Public Employment Relations Commission |
| 300 | Department of Social and Health Services |
| 302 | Home Care Quality Authority |
| 303 | Department of Health |
| 305 | Department of Veterans Affairs |
| 310 | Department of Corrections |
| 341 | Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board |
| 343 | Higher Education Coordinating Board |
| 345 | State Board of Education |
| 350 | Superintendent of Public Instruction |
| 354 | Work Force Training and Education Coordinating Board |
| 360 | University of Washington |
| 365 | Washington State University |
| 370 | Eastern Washington University |
| 375 | Central Washington University |
| 376 | The Evergreen State College |
| 380 | Western Washington University |
| 405 | Department of Transportation |
| 406 | County Road Administration Board |
| 407 | Transportation Improvement Board |
| 410 | Transportation Commission |
| 411 | Freight Mobility Strategic Investment Board |
| 461 | Department of Ecology |
| 465 | State Parks and Recreation Commission |
| 467 | Interagency Committee for Outdoor Recreation |
| 471 | State Conservation Commission |
| 477 | Department of Fish and Wildlife |
| 490 | Department of Natural Resources |
| 495 | Department of Agriculture |
| 540 | Employment Security Department |
| 699 | Community College System |
| 701 | Treasurer's Transfers |
| 705 | Treasurer's Deposit Income |
| 740 | Contributions to Retirement Systems |

October 1

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| 011 | House of Representatives |
| 012 | Senate |
| 013 | Joint Transportation Committee |
| 014 | Joint Legislative Audit and Review Committee |
| 020 | Legislative Evaluation and Accountability Program Committee |
| 035 | Office of the State Actuary |
| 038 | Joint Legislative Systems Committee |
| 040 | Statute Law Committee |
| 045 | Supreme Court |
| 046 | State Law Library |
| 048 | Court of Appeals |
| 050 | Commission on Judicial Conduct |
| 055 | Administrative Office of the Courts |
| 056 | Office of Public Defense |
| 057 | Office of Civil Legal Aid |
| 357 | Department of Early Learning |